

Safeguards and Security (RL-0020)

**C. W. Walton, Director Safeguards and
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***Training at the Patrol Training
Academy during November***



Overview

This section addresses Project Baseline Summary (PBS) RL-0020, *Safeguards and Security* (SAS).
NOTE: Unless otherwise noted, all information contained herein is as of the end of November 2008.

Notable Accomplishments

- Completed project support to Pacific Northwest National Laboratory
- Completed annual International Atomic Energy Agency submittal using new Additional Protocol requirements
- Received approval from RL of the Security Concept of Operations 200 Area Interim Storage Area (ISA) document
- Submitted the Graded Security Protection (GSP) Policy Impact Analysis to RL
- New "jersey barrier" obstacle added to PTA Tactical Obstacle Course
- No Patrol Training Academy (PTA) injuries during high-risk training month
- Night Tactical Miles Exercises conducted in new geographical area without injury or incident

Schedule/Cost Performance (\$M)

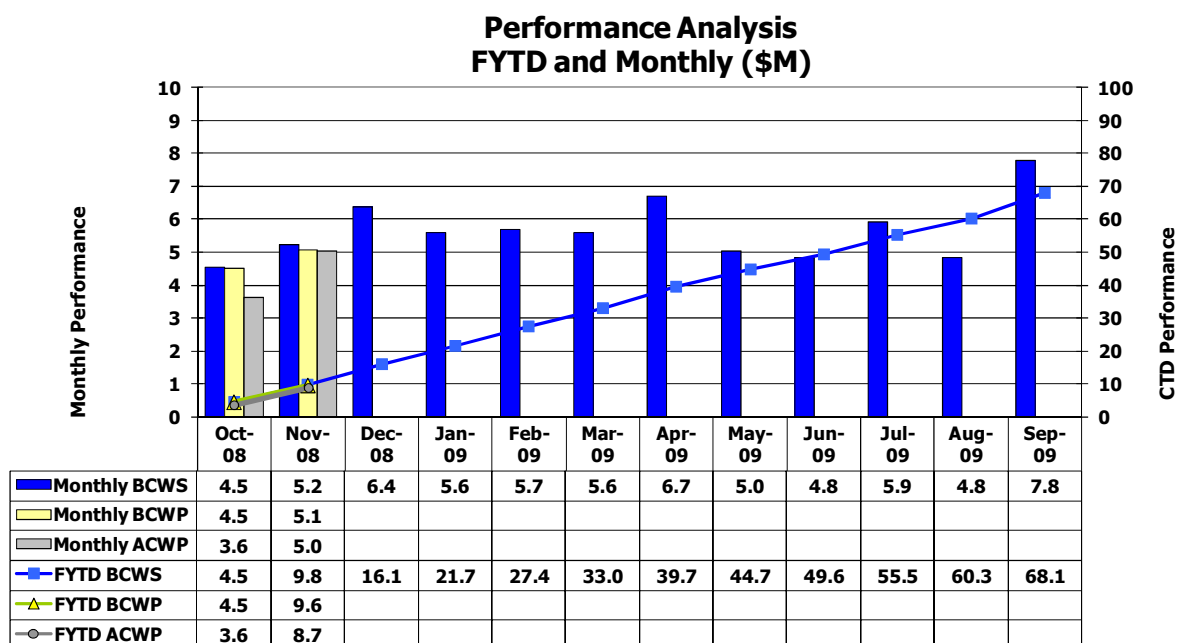
Safeguards & Security	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY09)
Current Period (Month)	\$5.2	\$5.1	\$5.0	-\$0.2	-3.2%	\$0.0	0.5%	\$68.1
Fiscal Year to Date	\$9.8	\$9.6	\$8.7	-\$0.2	-2.1%	\$0.9	9.3%	\$68.1

Numbers are rounded to the nearest \$0.1M.

FYTD Schedule Performance (-\$0.2M/-2.1%): The schedule variance is within reporting parameters (> +/-10% and > +/- \$1.0M); no variance explanation required.

FYTD Cost Performance (+\$0.9M/+9.3%): The cost variance is within reporting parameters (> +/- 10% and > +/- \$1.0M); no variance explanation required.

Schedule/Cost Performance (\$M), continued



Milestone Achievement

Hanford Federal Facility Agreement and Consent Order (Tri-Party Agreement) milestones represent significant events in project execution. DOE Enforceable Agreement milestones were established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. The FY 2009 Enforceable Agreement milestone information provided herein is based upon the current baseline including RL-approved changes. Changes from month-to-month in both the total number of milestones to be completed and in the forecast status of upcoming milestones are the result of Baseline Change Requests approved during the reporting period.

Number	Title	Type	Due Date	Actual Date	Forecast Date	Status / Comments
N/A	None due in FY 2009					